

FY 2020
 STATE OF ARIZONA
 Proposed SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
 Adopted DISTRICTWIDE BUDGET
 Revised

Adopted
 Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2020 was

 July 11, 2019

 Date

The FY 2020 budget file for the version described above will be uploaded via the Common Logon on ADE's website by _____.

 Superintendent Signature

 Superintendent Name (Typed Name)

 Business Manager Name (Typed Name)

District Contact Employee: Heather Mock

Email: 623-445-4957

5. Average salary of all teachers employed in FY 2018
 6. Total percentage increase

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2019	Prior FY 2019 \$	250,000,000	Est. Budget FY 2020
2. Primary Tax Rate		4.0723	3.9638
2. Estimated Revenues by Source for Fiscal Year 2020 (excluding property taxes)			
Secondary Tax Rates:			
M&O Override		1.0587	1.0408
Special Program Override		0.0000	0.0000
Capital Override		0.0000	0.0000
Class A Bonds		0.0000	0.0000
Class B Bonds		1.5039	1.5073
CTED		0.0000	0.0000
Desegregation		0.0000	0.0000
Total Secondary Tax Rate		2.5626	2.5481

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 224,583,873	\$ 224,583,873
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 10,500,000	\$ 10,500,000
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 16,523,836
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 251,607,709

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. A		
2. Average salary of all teachers employed in FY 2019 (prior year)	\$	49,704
3. Increase in average teacher salary from the prior year	\$	2,485
4. Percentage increase		5%

Comments on average salary calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$	44,403
6. Total percentage increase		

DISTRICT NAME Deer Valley Unified

COUNTY Maricopa

CTD NUMBER 070297000

VERSION Adopted

	Prefix	First Name	Last Name	Suffix	Email Address	Telephone Number
Superintendent	Dr.	Curtis	Finch		curtis.finch@dvusd.org	623-445-5002
Executive Assistant to Superintendent	Ms.	Sheila	Taylor		sheila.taylor@dvusd.org	623-445-5002
Chief Financial Officer	Mr.	Jim	Migliorino		jim.migliorino@dvusd.org	623-445-4958

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER
VERSION

070297000
Adopted

I certify that the Budget of **District,**
proposed by the Governing Board on **June 25**
Jim Migliorino

1. Average Daily Membership:

2018 ADM

32,507.945

Prior Year **Budget Year**
2019 ADM **2020 ADM**
32,588.572 32,588.572

4. Average Teacher Salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2020 (budget year) 52,189
2. Average salary of all teachers employed in FY 2019 (prior year) 49,704
3. Increase in average teacher salary from the prior year 2,485
4. Percentage increase 5%

2. Tax Rates:

Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)

2.5626 2.5481

3. Budgeted Expenditures and Budget Limits:

Budgeted **Budget Limit**
Expenditures **Budget Limit**
224,583,873 224,583,873
18,523,377 18,523,377
10,500,000 10,500,000

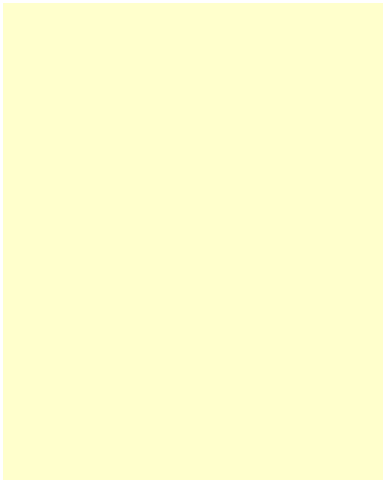
Maintenance & Operation Fund
Classroom Site Fund

5. Average salary of all teachers employed in FY 2018 44,403
6. Total percentage increase in average teacher salary since FY 2018 18%

dc @ M a ò M M M ai% 000000
MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction							
2000 Support Services							
2100 Students							
2200 Instructional Staff	2,710,900	3,350,000	561,000	918,000	3,271,900	4,268,000	30.4%
2300, 2400, 2500 Administration	21,679,300	22,976,500	1,275,200	1,290,700	22,954,500	24,267,200	5.7%
2600 Oper./Maint. of Plant	12,653,340	13,146,700	14,171,250	14,300,250	26,824,590	27,446,950	2.3%
2900 Other	0	0	10,000	10,000	10,000	10,000	0.0%
3000 Oper. of Noninstructional Services	225,950	237,800	12,500	12,500	238,450	250,300	5.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	135,462,039	142,226,960	22,482,800	23,384,450	157,944,839	165,611,410	4.9%
200 and 300 Special Education							
1000 Instruction							
2000 Support Services							
2100 Students							
2200 Instructional Staff	510,000	544,000	165,200	165,200	675,200	709,200	5.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	38,874,000	40,214,000	5,810,200	5,810,200	44,684,200	46,024,200	3.0%
400 Pupil Transportation	7,985,000	8,350,200	3,200,000	3,200,000	11,185,000	11,550,200	3.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center							
550 K-3 Reading Program	1,338,036	1,398,063	0	0	1,338,036	1,398,063	4.5%
TOTAL EXPENDITURES	183,659,075	192,189,223	31,493,000	32,394,650	215,152,075	224,583,873	4.4%

			\$ Increase/(Decrease) from	% Increase/(Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	215,152,075	224,583,873	9,431,798	4.4%
Instructional Improvement	1,320,000	1,320,000	0	0.0%
English Language Learner	286,172	393,906	107,734	37.6%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	16,593,879	18,523,377	1,929,498	11.6%
Federal Projects	20,684,795	16,523,836	(4,160,959)	-20.1%
State Projects	4,069,578	3,966,770	(102,808)	-2.5%





FUND 610

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
								Prior FY 2019	Budget FY 2020	
Unrestricted Capital Outlay Override (1)	1.							0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.		3,700,000	850,000			700,000	3,014,575	5,250,000	74.2%
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.		950,000	100,000			150,000	462,500	1,200,000	159.5%
2300, 2400, 2500, 2900 Administration	4.			3,000,000			300,000	2,336,500	3,300,000	41.2%
2600 Operation & Maintenance of Plant	5.			250,000				106,000	250,000	135.8%
2700 Student Transportation	6.			250,000				150,000	250,000	66.7%
3000 Operation of Noninstructional Services (5)	7.						250,000	136,000	250,000	83.8%
4000 Facilities Acquisition and Construction	8.							0	0	0.0%
5000 Debt Service	9.							0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	4,650,000	4,450,000	0	0	1,400,000	6,205,575	10,500,000	69.2%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 75,000
6642 Textbooks	2,950,000
6643 Instructional Aids	1,625,000
673X Furniture and Equipment	2,250,000
673X Vehicles	_____
673X Tech Hardware & Software	2,200,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____

DISTRICT NAME

COUNTY

CTD NUMBER

VERSION

Adopted

SPECIAL PROJECTS

OTHER FUNDS

Prior FY

Budget FY

FEDERAL PROJECTS

Prior FY

TOTAL ALL FUNCTIONS

Prior FY

Budget FY

	Prior FY	Budget FY
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	51.00
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	8.40
3. 160 ESEA Title IV - 21st Century Schools	6000	3.50
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00
5. 190 ESEA Title		

	Prior FY	Budget FY
1.	5,463,234	4,421,781
2.	788,431	707,086
3.	700,202	600,000
4.	0	0

	Prior FY	Budget FY
1. 050 County, City, and Town Grants	6000	0
2. 071 English Language Learner (1)	6000	286,172
3. 072 Compensatory Instruction (1)	6000	0
4. 500 School Plant (2)	6000	5,000
5. 510 Food Service	6000	12,300,000
6. 515 Civic Center	6000	2,500,000

**CALCULATION OF FY 2020 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)**

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2020 Revenue Control Limit (RCL) (from APOR55 tab, page 4)	\$ 191,465,989	\$ 191,465,989	\$ 0
*2. (a)	\$ 15,661,114		
(b) DAA Reduction for State Budget Adjustments (from APOR55 tab, page 5)	4,792,030		
(c) Total DAA (line 2.a minus 2.b)	\$ 10,869,084	1,069,084	9,800,000
*3. FY 2020 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see County			
(a) Maintenance and Operation		28,719,898	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts		225,000	
(c) Out-of-State Districts and Other Governments			
State			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools			
8. Budget Increase for:			
(a)			
* (b)			0
* (c)			1,656,026
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2018 (A.R.S. §15-910.N)			
* (f)			
* (g) FY 2019 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)			
(h) Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (i)			
*9.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		1,447,876	
11. FY 2020 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$	
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)			\$

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

UNRESTRICTED CAPITAL BUDGET LIMIT

A. 1. FY 2019 Unrestricted Capital Budget Limit (UCBL)		\$	
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget		\$	
3.		\$	6,205,575
4.		\$	6,205,575
5.		\$	6,205,575
6.		\$	5,505,575
7.	calculation, but show negative amount here in parentheses.	--	\$
8. Interest Earned in Fund 610 in FY 2019		\$	
9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)		\$	
10.	(a) Prior Year Over Expenditures/Resolutions:		
	(b) ADM/Transportation Audit Adjustment	\$	
	(c) Other:	\$	
11. Amount to be Used for Capital Expenditures (from page 7, line 12)		\$	9,800,000
12. FY 2020 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)		\$	10,500,000

	Fund 011	Fund 012
B. 1.		
2.	3,235,457	6,668,780
3.	3,235,457	4,900,000
4.	0	1,768,780
5.	37	12,307
6.	3,339,630.00	6,679,260.00
7.	3,339,667	8,460,347

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

(2) This line may be used to recapture lost CSF budg

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2019	Budget FY 2020	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	13.30	9.00	298,191	95,715				286,172	393,906	37.6%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	13.30	9.00	298,191	95,715	0	0	0	286,172	393,906	37.6%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%



[Redacted]
[Redacted]
[Redacted]

[Redacted]
[Redacted]
[Redacted]
[Redacted]
[Redacted]
[Redacted]
[Redacted]

[Redacted]
[Redacted]
[Redacted]
[Redacted]

[Redacted]
[Redacted]
[Redacted]

[Redacted]
[Redacted]
[Redacted]
[Redacted]

[Redacted]
[Redacted]

[Redacted]
[Redacted]
[Redacted]
[Redacted]
[Redacted]

District Name

County

**CTD Number
Version**

District Page:

1 of 6

Student Count	PSD	K-8	9-12	Total	Student Count	PSD	K-8	9-12	Total
FY 2019-20 ADM	219.599	21,401.069	10,517.727	32,138.395	FY 2018-19 ADM	219.599	21,400.065	10,514.796	32,134.460

Student Count

Support Level Weight

**Weighted Student
Count**

District Name Deer Valley Unified

County Maricopa

CTD Number 070297000

Version Adopted

AOI Full Time Student Counts

Student Count	PSD	K-8	9-12	Total	Student Count
FY 2019-20 ADM		0.000	23.735	FY 2019-20 ADM 23.735	FY 2018-19 ADM

D

Weighted Student Counts

9-12

Total

t

l 73 me

Basic Calculations For Equalization Assistance FY 2019-20

AOI Part Time Student Counts					Student Count
Student Count	PSD	K-8	9-12	Total	FY 2018-19 ADM
FY 2019-20 ADM		0.000	81.709	81.709	

Prior year AOI Part-Time Student Counts are shown on the APOR 55-1, p. 2

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
FY 2019-20 ADM: District PSD	0.000	x 1.450	= 0.000
District K-8	0.000	x 1.158	= 0.000
District 9-12	81.709	x 1.268	= 103.607
SubTotal	81.709		103.607

<u>Add-Ons (FY 2019-20 ADM)</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Add-on Count</u>
K-3 Reading	0.000	x 0.040	= 0.000
K-3	0.000	x 0.060	= 0.000
ELL	0.000	x 0.115	= 0.000
HI	0.000	x 4.771	= 0.000
MD-R, A-R, SID-R	0.000	x 6.024	= 0.000
MD-SC, A-SC, SID-SC	0.000	x 5.833	= 0.000
MD-SSI	0.000	x 7.947	= 0.000
OI-R	0.000	x 3.158	= 0.000
OI-SC	0.000	x 6.773	= 0.000
P-SD	0.000	x 3.595	= 0.000
DD*, ED, MIID, SLD, SLI*, OHI	0.000	x 0.003	= 0.000
ED-P	0.000	x 4.822	= 0.000
MOID	0.000	x 4.421	= 0.000
VI	0.000	x 4.806	= 0.000
Total Weighted Student Count Add-Ons			0.000

*School aged students only

District Name Deer Valley Unified

County Maricopa

CTD Number 070297000

Version Adopted

Base Support Level

	Non-AOI	AOI FT	AOI PT
Extended BSL Amount	\$180,534,956.64	\$120,149.09	\$370,080.42
Teacher Experience Index	1.0094	1.0094	1.0094
	\$182,231,985.23	\$121,278.49	\$373,559.18
		\$	182,726,822.90
		\$	45,000.00
		\$	182,771,822.90

Calculation For TSL

	10,110
	7,872
	1.284
State Support Level Per Route Mile	2.69
Daily Route Miles x 180 Days	1,819,800.00
To and From School Support Level	\$ 4,895,262.00

Action: To and From AA1-

. 6 0 45, .771,

er

	Non-AOI	AOI FT	AOI PT
Weighted Student	38,437.335	30.096	103.607
Weighted Add-On	+ 4,523.550	0.000	0.000
Total Weighted	= 42,960.885	30.096	103.607
AOI Funding	x	0.95	0.85
Base Level Amount	x \$4,202.31	\$4,202.31	\$4,202.31
Extended Amount	= \$180,534,956.64	\$120,149.09	\$370,080.42

District Page:

4 of 6

	\$	45,000.00
	\$	0.00
	\$	0.00
	\$	45,000.00
	\$	182,771,822.90

District Name Deer Valley Unified

County Maricopa

CTD Number 070297000

Version Adopted

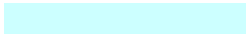
District Page: **5 of 6**

District Additional Assistance (DAA) Calculations

	PSD		K-8		9-12	Total
FY 2019-20 District Student Count	219,599		21,400,065		10,514,796	
Type 03 District Tuition Out Trans. Count (For Type 03 High School Only, Per Student Count Factor at 50%)					0.000	
DAA Per Student Count	x \$450.76	x	\$450.76	x	\$492.94	
Preliminary DAA	= \$98,986.45	=	\$9,646,293.30	=	\$5,183,163.54	\$14,928,443.29

DAA Growth Factor

FY 2019-20 Actual Student Count	32,134.460					
FY 2018-19 Actual Student Count	/ 32,155.146					
FY 2019-20 DAA Growth Factor*	= 0.9994	x	1.0000 *	x	1.0000 *	



Basic Calculations For Equalization Assistance FY 2019-20

Equalization Base for Lesser of DSL/RCL

	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD-8	25,100.857	0.6508	\$188,650,460.13	\$122,773,719.45
9-12	13,470.181	0.3492	\$188,650,460.13	\$65,876,740.68
Tuition Out For High School Student (Type 03)				\$0.00
Total	38,571.038			\$188,650,460.13

		<u>Qualifying Tax Rate</u>		<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	\$2,759,527,994.00	K-8	\$1.8954	
Primary Assessed Valuation 2 (AV2)	\$0.00	9-12	\$1.8954	
SRP Assessed Valuation	\$4,500,000.00			
GPLET Assessed Valuation	\$0.00			
Equalization Assessed Valuation	\$2,764,027,994.00 (/100)	X	\$1.8954	=
				\$52,389,386.60

Calculation of Equalization Assistance

	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
RCL/DSL Allocation	\$122,773,719.45	\$65,876,740.68	\$188,650,460.13
DAA Allocation	\$6,617,044.95	\$4,252,039.03	\$10,869,083.98
District Type 03 Tuition Out Charge	\$0.00	\$0.00	\$0.00
FY 2019-20 Equalization Base	\$129,390,764.40	\$70,128,779.71	\$199,519,544.11
Qualifying Levy	\$52,389,386.60	\$52,389,386.60	\$104,778,773.20
Total Equalization Assistance	\$77,001,377.80	\$17,739,393.11	\$94,740,770.91