District Name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000

FY 2025

State of Arizona

School District Annual Expenditure Budget

Districtwide Budget

Federal	4000	$	50,000,000
TOTAL		$	290,000,000

Proposed

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

June 25, 2024

Date

The FY 2025 budget file for the version described above will be uploaded via

Signed

Signed

the School Finance Budget System on ADE's website by June 26, 2024 .

Type the Date as MM/DD/YYYY

Superintendent signature

Business Manager signature

Dr. Curtis Finch

Superintendent name (typed name)

Tracy Rockwell

Business Manager name (typed name)

District contact employee: Tracy Rockwell

Telephone: (623) 445-4957 Email: tracy.rockwell@dvusd.org

Revenues and property taxation

1. Total budgeted revenues f f foe9ea (fo)18 PotEMC /P 2CID 41 BDC 0.17 0 Td[(T)-2.6 (ot)4 (al)nues31.8 (f)50m81e3 (f.8 (b18.5 (e9 8 9Tw 0ou (fo)1cemv)18m81e3 (fo)18./MCID .o2)1.8 9Tw 0.925 -8)4.e9

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

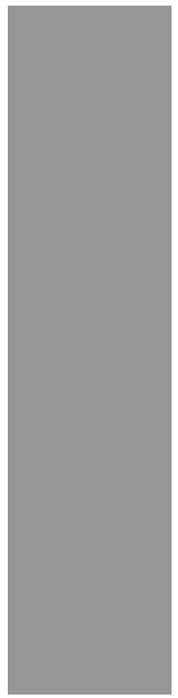
	Prior FY 2024	Est. Budget FY 2025
Primary Tax Rate:	3.4047	3.2600
Secondary Tax Rates:		
M&O Override	0.9832	0.9000
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		

3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, line 18 minus line 16)	$	27,103,747
4. Total aggregate school district budget limit (sum of lines 1 through 3)	$	337,924,174

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025 (budget year)	$	62,905
2. Average salary of all teachers employed in FY 2024 (prior year)	$	61,937
3. Increase in average teacher salary from the prior year	$	968
4. Percentage increase		2%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

Employee Purchased